

UCF ADMINISTRATIVE UNIT PERFORMANCE REPORT

Division: President's Division

Unit: President's Office

FY: 1996-97

Unit Mission	Performance Indicators	Performance Measurements	Measurement Results	Results Utilization								
<p>The mission of the President's Office is to provide vision, motivation, and leadership to the university in fulfilling its metropolitan mission of striving for national excellence while contributing to the economic development, social health, and cultural vitality of metropolitan Orlando. The President's Office facilitates this mission by accenting both excellence and the individual; emphasizing service to students, faculty, staff, and the community; reinforcing personal institutional ethics and integrity; and encouraging institutional efficiency and productivity. In addition, the President's Office provides guidance and support for the implementation of the specific UCF goals of offering the best undergraduate education available in Florida.</p>	<p>1. Secure equitable funding for UCF from the State.</p> <p>2. Foster growth in the UCF Foundation assets.</p>	<p>1. Bring UCF within 95% of the average at which SUS universities are funded for instruction.</p> <p>2a. Increase major gifts from private donors.</p>	<p>1. \$17 million in equity funding mandated by the State legislature for the academic years:</p> <table border="0"> <tr> <td>1995-96</td> <td>\$ 2.5 million</td> </tr> <tr> <td>1996-97</td> <td>\$ 2.5 million</td> </tr> <tr> <td>1997-98</td> <td>\$ 2.5 million</td> </tr> <tr> <td>1998-99</td> <td>\$ 3.5 million expected</td> </tr> </table> <p>2. Major gifts received from private donors include: the naming-level gift for The Anthony J. Nicholson School of Communication; the naming-level gift for the Barnett House, the President's Home at the University of Central Florida; the gift of the Ben Moss home on Lake Maitland; and the gift of the James and Sharon Theriac home, Brevard County, Florida</p> <p>The assets of the UCF Foundation have increased 100% in the last 5 years and 15% in the last year.</p>	1995-96	\$ 2.5 million	1996-97	\$ 2.5 million	1997-98	\$ 2.5 million	1998-99	\$ 3.5 million expected	<p>1. Goal met. Equity funding is no longer an issue for UCF.</p> <p>2. Goal met. This success is securing major gifts for such a young university should breed additional success.</p>
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<p>achieving international prominence in key programs of graduate study and research, providing international focus to our curricula and research programs, becoming more inclusive and diverse, and becoming America's leading partnership university.</p>	<p>3. Attract high-technology industry to the area along Interstate 4 between Orlando and Tampa and Orlando and the East Coast of Florida.</p>	<p>3a. Establish public-private partnerships with high-technology industries and other major educational institutions in the area.</p> <p>3b. Establish a consortium of high-tech advisors to education and business.</p> <p>3c. Secure funding from the State legislature to establish and support a high-technology consortium.</p>	<p>3a. Partnerships with University of South Florida, Lucent Technologies, AT&amp;T, CIRENT Semiconductors, and others.</p> <p>3b. I-4 High-Technology Corridor Council formed.</p> <p>3c. \$4.85 million in funding awarded by the State over a two year period.</p>	<p>3a. Goal met. Use these newly formed partnerships to secure additional partnerships with high-technology industry along the I-4 corridor.</p> <p>3b. Goal met. Use the newly formed I-4 High-Technology Corridor Council to attract additional high-technology industry to Central Florida.</p> <p>3c. Goal met. We will use these successful partnerships and Council to secure additional public and private funding.</p>