

UCF ADMINISTRATIVE UNIT PERFORMANCE REPORT

Division: President's

Unit: Intercollegiate Athletics

FY: 1996-97

Unit Mission	Performance Indicators	Performance Measures	Measurement Results	Results Utilization
<p>The mission of intercollegiate athletics, an integral part of the University of Central Florida (UCF), is to enhance the educational experience of all students and to provide a rallying point to unite the diverse elements the university serves – the student body, the campus community, the metropolitan community, and the external cultures and interests.</p>	<p>1. Expand athletic facilities after inclusion in the UCF master plan. (Quantitative data not available at this time due to athletics facilities not being included in UCF master plan)</p> <p>2. Improve quality of athletic teams performance by year 2000 by winning more conference championship and by making more NCAA Tournament appearances.</p>	<p>1a. Inclusion of athletic facilities expansion in UCF master plan.</p> <p>1b. Compare current inventory of athletics facilities to facilities expansion in master plan (to be determined).</p> <p>2a. Compare 1995-96 and 1996-97 data for all sports regarding Conference championships and NCAA (or related) appearances.</p> <p>2b. Utilize sport specific ranking services where available to compare the performance of UCF athletic teams with other Division I programs beginning in 1997-98.</p>	<p>1a & b..No new facilities added during this reporting period, but are in process of being expanded since receiving approval by State Legislature and Board of Regents for new UCF baseball complex.</p> <p>2a & b. Seven sports won their Conference tournaments & seven were invited to NCAA playoffs; received TAAC All-sports trophies for men's and women's programs for 1995-96. Six sports won their Conference tournaments and seven were invited to NCAA playoffs; received TAAC All-sports trophy for women's program for 1996-97.</p>	<p>1a & b. Criteria not met. Baseball complex completion date projected for 1998.</p> <p>Completion milestones include:</p> <ul style="list-style-type: none"> - design phase 7/97 - bidding phase 9/97 - construction phase 5/98 <p>2a & b. Criteria met. On-going contact with four major conferences to inform them of our success and interest in membership.</p> <p>Reevaluate sports that did not improve performance level and implement action plans for improvement.</p> <p>Action plans:</p> <ul style="list-style-type: none"> 1)Women's basketball –Due to death of head coach and departure of asst. coaches, program experienced a set-back. In process of replacing coaching staff. 2)Men's basketball – Due to loss of senior players, 1996-97 is considered a rebuilding year of the team.
	<p>3. Build a cash reserve by increasing revenue from game guarantees.</p>	<p>3. Compare 1995-96 and 1996-97 game guarantees revenue.</p>	<p>3. Game guarantees increased by \$407,600.</p>	<p>3. Criteria met. Consideration will be given to identifying other viable sources of income; i.e., licensing royalties, radio and television revenue, and sponsorships.</p>