

**—Institutional Effectiveness Summary for Administrative Units—**  
*"The institution must demonstrate planning and evaluation in its administrative and educational support services. Each unit, in its planning and evaluation processes, should consider internal and external factors and develop evaluation methods which will yield information useful to the planning processes of that unit." SACS 1998*

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**Division Name:** President's  
**Unit Name:** Intercollegiate Athletics  
**Unit Head:** Steve Sloan  
**Participating Staff:** Mary Kaufman, Joe Labal, Art Zeleznik, Chris King, John Marini, Tim Leonard  
**FY:** 1999-2000

Approved by UAC Date Initials	Approved by UAC Date Initials	Approved by UAC Date Initials	Approved by UAC Date Initials	Approved by UAC Date Initials
Unit Mission:	Performance Indicators	Performance Measurements	Measurement Results	Use of Results
<p>The mission of intercollegiate athletics, an integral part of the University of Central Florida (UCF), is to enhance the educational experience of all students and to provide a rallying point to unite the diverse elements the university serves - the student body, the campus community, the metropolitan community, and the external cultures and interests.</p>	<p>1. Expand athletic facilities per inclusion in the UCF master plan.</p>	<p>1. Compare current inventory of athletics facilities to facilities expansion in master plan.                      Practice fields (2 soccer, 2 football, 1 baseball) - projected completion Fall 2000.                      Football fieldhouse - projected completion Fall 2001.                      Softball complex - projected completion Fall 2001.                      Soccer complex - negotiations with WUSA in process for Spring 2002 completion.                      Practice fields (2 soccer, 3 football, 1 covered) - projected completion Spring 2002.                      Tennis courts (9-18) - projected completion Spring 2002.                      Office complex - projected completion Fall 2004.                      Boathouse (Rowing) - partial funding Fall 1999; fundraising to be scheduled after acquisition of land.</p>		

Unit Mission:	Performance Indicators	Performance Measurements	Measurement Results	Use of Results
	<p>2.a. Improve quality of athletic teams athletic performance by year 2000 by winning more Conference championships and by making more NCAA Tournament appearances.</p> <p>2.b. Improve quality of athletic team's academic performance by reducing number of academically ineligible student athletes.</p>	<p>2.a.(1). Compare 1998-1999 data with 1999-2000 data for all sports regarding Conference championships and NCAA (or related) appearances.</p> <p>2.a.(2). Utilize sport specific ranking services where available to compare the athletic performance of UCF athletic teams with other Division I programs beginning 1997-1998 to date.</p> <p>2.b. Utilize graduation rates and eligibility reports to establish baseline and compare subsequent academic performance.</p>		
	<p>3. Build a cash reserve by increasing revenue from game guarantees and other viable sources of income.</p>	<p>3. Compare 1998-1999 with 1999-2000 regarding game guarantees and other sources of income (licensing, fees, sponsorships, television, ticket sales, increased membership in Golden Knights Club.)</p>		