

UCF ADMINISTRATIVE UNIT PERFORMANCE REPORT

Unit: Defense Transition Services

FY: 1999 - 2000

Performance Indicators	Performance Measurements	Measurement Results	Results Utilization Plan
1. Double the number of Soldiers to Scholars (STS) participants	1. Count enrollment into STS program.	Enrollment has increased from 22 to 61	Based on the success of our enrollments into the STS program, we will continue to advertise in the Army, Navy, and Air Force Times, The Veteran Education Guide and recruiting trips to military bases.
2. Open a second STS location in Orlando to mentor more children.	2. Find a suitable location near desired schools.	A second location now operational.	This site completes current STS requirements in Orlando.
3. Start a STS Associate program for individuals who want to join the program but do not live in the designated apartments.	3. Evaluate the need/feasibility of this type of program. Review response of individuals.	STS has enrolled 3 associate members with several more individuals expressing interest.	Based on interest shown, STS plans on continuing with and expanding the associate program.
4. Expand program to new schools based upon interest expressed by school administration	4. Increased participation based upon requests from local schools.	STS has expanded to five schools. The schools are Orange Center Elementary, Pineloch Elementary, Ivey Lane Elementary, Richmond Heights Elementary, and Memorial Middle School.	To insure adequate personnel at each location STS plans on freezing the number of schools
5. Expand STS program to second location in Florida.	5. Set up second location in qualified location	A second site was opened in Gadsden County. STS will partner with Carter-Parramore Middle School.	Based on the success of this location STS will in the future open other locations.